

**Form FC-4**  
[See rule 17(1)]

The Secretary to the Government of India,  
Ministry of Home Affairs,  
Foreigners Division (FCRA Wing)  
"First Floor NDCC-II Building,"  
1, JAI SINGH Road  
New Delhi - 110001

**Subject: Account of Foreign Contribution for the year ending on the 31st March, 2017**

1. Association FCRA registration number and name

- (i). Number : 076040305  
(ii). Name : Vaan Muhil Trust

2. Details of receipt and utilisation of foreign contribution :

i. Foreign Contribution received in cash/kind(value):

a) Brought forward foreign contribution at the beginning of the year(Rs.)	1868172.37
b) Interest or other receipt during the year	31154.00
c) Foreign Contribution received during the financial year	
i) Directly from a foreign source	4618970.00
ii) as transfer from a local source	0.00
d) Total Foreign Contribution (a+b+c) (Rs.)	6518296.37

\*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from contribution, or interest thereon during the year

ii (a). Donor wise detail of foreign contribution received in excess of rupees 20,000:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received	Amount (Rs.)
1	Ethical Trading Initiative ETI	Institutional	No.8 Coldbath Square London EC1R5HL, United Kingdom, Email Id: , Website Address :	Social	473416.00
2	Geneva Global	Institutional	Freedom Fund 1536 E Lancaster Avenue Paoli PA 19301 , United States of America, Email Id: , Website Address :	Social	4145554.00

(b). Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	4618970.00

(iii). Details of Utilization of foreign contribution:

a. Total Utilization* for projects as per aims and objectives of the association (Rs.)	4474662.00
b. Total Administrative Expenses as provided in Rule 5, FCRA 2011 (Rs.)	247695.00
c. Total invested in term deposits(Rs.)	0.00
Total Purchase of fresh assets(Rs.)	4646.00
Total utilization in the year(Rs.) (a+b+c+d)	4727003.00



**CERTIFICATE TO BE GIVEN BY CHARTERED ACCOUNTANT**

I have audited the account of **VAAN MUHIL TRUST**, No.15 Kavitha Nagar, Maharaja Nagar Post, Tirunelveli - 627 011.


Society : **VAAN MUHIL TRUST**  
Registration No. : **23/1996**  
Place of Registration : **TIRUCHIRAPALLI**  
Date of Registration : **11.01.1996**

(Name of association and its full address including State, District and Pin Code, if registered society, its registration number and state of registration), for the year ending **31st March 2017**, and examined all relevant books and vouchers and certify that according to the audited accounts:

I	The brought forward foreign contribution at the beginning of the year 2016 – 2017 was	Rs. 18,68,172.37
ii	Foreign contribution of worth was received by the association during the year 2016 – 2017 was	Rs. 46,18,970.00
lii	Interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of /worth was received by the association during the year 2016-17 was	Rs. 31,154.00
Iv	The balance of unutilized foreign contribution with the association at the end of the year 2016 – 2017 was	Rs. 17,91,293.37

- v. Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in Section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the foreign contribution (Regulation) Rules, 2011.
- vi. The information furnished in this certificate and in the enclosed balance sheet and Statement of Receipt and Payment is correct as checked by me.
- vii The association has utilized the foreign contribution received for the purpose(s) it is registered under Foreign Contribution (Regulation) Act 2010

PLACE : **TRICHY**  
DATE : **01.08.2017**

  
Signature of Chartered Accountant with seal,  
Address and Registration Number



**ROY JOHN THOMAS, B.Com., F.C.A.,**  
**CHARTERED ACCOUNTANT**  
**M.No. 200 / 25188**





**ROY JOHN THOMAS, B.Com., F.C.A.**

*Chartered Accountant*

☎ 2410468 Fax : 2413130

D-4, Bishop Complex,

Melapudur, Trichy-620 001.

e-mail:royjohnthomas\_1961@yahoo.com

**VAAN MUHIL TRUST**

No.15, KAVITHA NAGAR, MAHARAJA NAGAR POST, TIRUNELVELI - 627 011.

**FOREIGN CONTRIBUTION ACCOUNT**

**RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2017**

RECEIPTS	Rs.Ps.	PAYMENTS	Rs.Ps.
<i>Rural Development :</i>		<i>Rural Development :</i>	
<b>SUPPORTING YOUNG WOMEN WORKERS IN THE TEXTILE AND GARMENT SECTOR OF TAMIL NADU</b>		<b>SUPPORTING YOUNG WOMEN WORKERS IN THE TEXTILE AND GARMENT SECTOR OF TAMIL NADU</b>	
<b>To Opening Balance:</b>		<b>By 1.Personal Costs:</b>	
Cash on Hand	827.00	1.1 Salary for Program	
Cash at Bank -IB- 6332085145	1,09,137.37	Coordinator	1,44,000.00
		1.2 Salary for Field Staff	60,000.00
		1.3 Honoarium for Volunteer	36,000.00
		1.4 Travel for Programme	
Contribution from ETI,UK		Coordinator&Field Staff	48,000.00
20.08.2016	4,73,416.00	<b>2.Programme Costs:</b>	
SB Interst	1,608.00	2.1 Village Level Awareness Prog.	38,780.00
		2.2 Signature Campaign	15,555.00
		2.3 Legal Education Program	17,425.00
		2.4 Awareness Building for	
		School Students	10,350.00
		2.5 Setting Up Fixtures and	
		Flexes	20,250.00
		2.6 Legal Support Services	21,750.00
		2.7 Interactive Sessions	
		With Agents	6,260.00
		<b>3.Office Administration:</b>	
		3.1 Coordination and Admin	
		Cost	29,513.00
		3.2 Audit Fees	10,000.00
		<b>Closing Balance:</b>	
		Cash on Hand	170.00
		Cash at Bank -IB- 6332085145	1,26,935.37





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**TOWARDS ELIMATING MODERN FORMS  
OF BONDED LABOUR IN TEXTILE  
INDUSTRIES IN SRIVILLIPUTHUR BLOCK  
IN VIRUDHU NAGAR DISTRICT**

<b>To Opening Balance:</b>	
Cash on Hand	3,382.00
Cash at Bank -IB- 6332085145	17,54,826.00
Contribution from Geneva Global, USA	
16.11.2016	41,45,554.00
SB Interst	29,546.00

**TOWARDS ELIMATING MODERN FORMS  
OF BONDED LABOUR IN TEXTILE  
INDUSTRIES IN SRIVILLIPUTHUR BLOCK  
IN VIRUDHU NAGAR DISTRICT**

<b>By Personal Costs:</b>	
Salary for Project Director	1,87,350.00
Salary for Programme Manager	2,49,800.00
Salary for Community Organisers	4,11,900.00
Salary for Accountant	1,24,900.00
<b>Fringe Benefits:</b>	
Staff Benefits	1,17,726.00
Health Insurance	20,194.00
<b>Travel Costs:</b>	
Programme Manager	30,600.00
Community Organiser	57,000.00
Director	48,263.00
Travel for Attending Meeting	36,527.00
<b>Capacity Building:</b>	
Staff Capacity Building	39,746.00
<b>Other Director Costs:</b>	
<b>Component1:</b>	
Three Skill Development Courses	3,05,164.00
Employable Skill Training	1,37,160.00
Making Linkages	21,866.00
Three Days EDP Training	59,085.00
Exposure Visits	41,114.00
Support for Micro Enterprises	1,86,650.00
<b>Component2:</b>	
One Day Health Camps	12,595.00
Creating Database	10,000.00
Oreintation to 300 AG Members	68,962.00
Life Skill Education	87,678.00
Career Guidance	54,880.00
Education Support	2,43,025.00
Preparation for Competitive Exams	17,709.00
Three Days Training on Creative Learning	31,002.00
Five Days Summer Special Camps	72,113.00
Creative Learning & Play Materials for CCC	58,839.00
Honorarium to Facilitators	5,73,000.00





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**Component3:**

Orientation to 300 CSGs	
Members	80,951.00
Interface Meetings	66,993.00
Legal Support	47,126.00
Fact Finding Programs	34,159.00
Village Level Programs	39,415.00
Young Workers Conference	37,542.00
Staff Capacity Building	12,077.00
Observation of Important Day	1,99,667.00

**Component4:**

Prevalence Study	1,21,000.00
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**Component5:**

Funds for Participating in IWG	1,12,514.00
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**Administrative Costs:**

Stationery & Photocopying	49,954.00
Office Telephone & Communication	63,361.00
Office Space, Maintenance & Electricity Water	39,739.00
Hospitality	34,421.00
Audit Fees	20,000.00
Bank Charges	707.00

**Assets:**

Furniture	4,646.00
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**Closing Balance:**

Cash on Hand	1,623.00
Cash at Bank -IB- 6332085145	16,62,565.00

65,18,296.37

65,18,296.37



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**FOREIGN CONTRIBUTION ACCOUNT**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2017**

EXPENDITURE	Rs.Ps	INCOME	Rs.Ps
<b>To Rural Development :</b>		<b>By Rural Development :</b>	
<b>SUPPORTING YOUNG WOMEN WORKERS IN THE TEXTILE AND GARMENT SECTOR OF TAMIL NADU</b>		<b>SUPPORTING YOUNG WOMEN WORKERS IN THE TEXTILE AND GARMENT SECTOR OF TAMIL NADU</b>	
<b>1.Personal Costs:</b>		Contribution from ETI,UK	
1.1 Salary for Program		20.08.2016	4,73,416.00
Coordinator	1,44,000.00	SB Interst	1,608.00
1.2 Salary for Field Staff	60,000.00		
1.3 Honoarium for Volunteer	36,000.00		
1.4 Travel for Programme			
Coordinator&Field Staff	48,000.00		
<b>2.Programme Costs:</b>			
2.1 Village Level Awareness Prog.	38,780.00		
2.2 Signature Campaign	15,555.00		
2.3 Legal Education Program	17,425.00		
2.4 Awareness Building for			
School Students	10,350.00		
2.5 Setting Up Fixtures and			
Flexes	20,250.00		
2.6 Legal Support Services	21,750.00		
2.7 Interactive Sessions			
With Agents	6,260.00		
<b>3.Office Administration:</b>			
3.1 Coordination and Admin			
Cost	29,513.00		
3.2 Audit Fees	10,000.00		
<b>TOWARDS ELIMATING MODERN FORMS OF BONDED LABOUR IN TEXTILE INDUSTRIES IN SRIVILLIPUTHUR BLOCK IN VIRUDHU NAGAR DISTRICT</b>		<b>TOWARDS ELIMATING MODERN FORMS OF BONDED LABOUR IN TEXTILE INDUSTRIES IN SRIVILLIPUTHUR BLOCK IN VIRUDHU NAGAR DISTRICT</b>	
<b>Personal Costs:</b>		Contribution from Geneva Global, USA	
Salary for Project Director	1,87,350.00	16.11.2016	41,45,554.00
Salary for Programme Manager	2,49,800.00	SB Interst	29,546.00
Salary for Community Organisers	4,11,900.00		









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<b>Component4:</b>	
Prevalence Study	1,21,000.00
<b>Component5:</b>	
Funds for Participating in IWG	1,12,514.00
<b>Administrative Costs:</b>	
Stationery & Photocopying	49,954.00
Office Telephone & Communication	63,361.00
Office Space, Maintenance & Electricity Water	39,739.00
Hospitality	34,421.00
Audit Fees	20,000.00
Bank Charges	707.00

47,22,357.00

47,22,357.00



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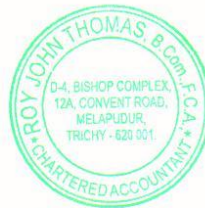
## VAAN MUHIL TRUST

No.15, KAVITHA NAGAR, MAHARAJA NAGAR POST, TIRUNELVELI - 627 011.

## FOREIGN CONTRIBUTION ACCOUNT

## BALANCE SHEET AS AT 31.03.2017

LIABILITIES	Rs.Ps	ASSETS	Rs.Ps
<b>Capital Fund :</b>		<b>Fixed Assets :</b>	
Op.Balance	40,42,519.87	Law Books	25,022.00
(-) Excess of Expenditure over Income	<u>72,233.00</u>	Furntiure:	
	39,70,286.87	Op.Balance	45,567.50
		(+)Addition	<u>4,646.00</u>
			50,213.50
		Equipments:	4,01,053.00
		Computer	88,500.00
		Printer & Scanner	16,700.00
		Camera	10,100.00
		Vehicle	15,26,785.00
		Two Wheeler	60,620.00
		<b>Current Assets :</b>	
		<b>Closing Balance :</b>	
		Cash on Hand	1,793.00
		Cash at Bank -IB- 6332085145	17,89,500.37
	<u>39,70,286.87</u>		<u>39,70,286.87</u>



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